

# Agenda

## Joint Meeting of the Finance Councils

### 7:00pm, January 30, 2020

### at St. Anthony School Music Room

7:00pm I. Prayer

7:03pm II. Approval of Agenda

**7:05pm Joint Meeting of Councils**

III. Approve 2020 Meeting Schedule (Attachment)

IV. Approve 2020 Budgeting calendar

Budgeting 2020

The computer in St. Anthony Parish will be broken soon if it is shared by parish let us discuss it here. Until now Pastor (Fr Leo) does not have computer in his office and using his personal one, his cell phone (never used land line) and TV cable bills are paid personally, is it going to continue same this year also? And up coming years too? Or do you suggest anything in next year budget?

V Father Leo talks regarding Lenten plan and his vacation

Safe Heaven Sunday against pornography (March 1<sup>st</sup>)  
Bible Quiz, Way of the Cross, Mission Sundays

VI Future Meetings

Mar. 05	Joint Finance Council (Budgeting round I)	7:00pm	SM
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7:30pm VII. **Break Out Session**

(See individual agenda's below)

# St. Anthony's Council

7:30pm

- I. Review Monthly Reports
  - A. Statement of Activities
  - B. Cash and Savings Report
  - C. Cash Flow Report
  - D. Little Angels Child Care Statement of Activities
- II. Clarification on paper work (Grace will provide attachment copy)
- III Additions to the agenda
- IV Next Meeting

Mar. 05	Joint Finance Council (Budgeting round I)	7:00pm	SM
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- V. Closing Prayer – Adjournment

Concluding prayer is done in the individual parish meeting and we can leave

# Holy Family

- 7:30 pm      I. Review Monthly Reports (Lonna)  
                  A. Statement of Activities  
                  B. Cash and Savings Report

## II. Budgeting Process

Update on Plumbing Concern and estimates for plumbing project (Bob)

Update on Church Indoor Lighting (Bob)

Update on Church Outdoor Lighting (Mary Lou)

Update on possible restoration or replacement of at least one of the ciboriums (Diane)

Status of PCCW purchasing 5 new banquet tables (Diane)

Brief review of church/parish center staff cleaning duties.

## Additions to the agenda

Mar. 05	Joint Finance Council (Budgeting round I)	7:00pm	SM
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## Closing Prayer – Adjournment

Concluding prayer is done in the individual parish meeting and we can leave

## **ST. Mary's Council**

7:30pm I. Review of Monthly Reports

A. Statement of  
Activities B. Cash &  
Savings Reports

7:50pm II. Review Copier Proposal

8:00pm III. Feedback from Quarterly Income/Expense Report

8:10pm IV. Budgeting Process

8:20pm V. Other

8:25pm VI. Next Meeting

A. Joint Finance Council -Budget Round 1  
@ St.

Mary's Hall @  
7:pm

8:30pm VII. Adjourn

Concluding prayer is done in the individual parish meeting and we can leave